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| **Contract Details** | | | | |
| **KSA** |  | | | |
| **Thrust** |  | | | |
| **Programme** |  | | | |
| **Proposer** |  | | | |
| **Title** |  | | | |
| **Contract Number** |  | | | |
| **Start Date** |  | | **End Date** |  |
| **Lighthouses** | | | | |
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| **Knowledge Tree** | | | | |
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| **Research Location** | | | | |
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| **Lead Organisation** | | | | |
| **Name** | |  | | |
| **Contribution Details** | |  | | |
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| **Postal Address** | |  | | |
| **City/Town** | |  | | |
| **Postal Code** | |  | | |
| **Street Address** | |  | | |
| **City/Town** | |  | | |
| **Postal Code** | |  | | |

| **Contract Signatory** | | |
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| **Title** |  | |
| **Initials** |  | |
| **First Name** |  | |
| **Last Name** |  | |
| **Address** |  | |
| **City/Town** |  | |
| **Postal Code** |  | |
| **Telephone** |  | |
| **Email** |  | |
| **Finance Officer** | | | |
| **Title** | |  | |
| **Initials** | |  | |
| **First Name** | |  | |
| **Last Name** | |  | |
| **Address** | |  | |
| **City** | |  | |
| **Postal Code** | |  | |
| **Telephone** | |  | |
| **Email** | |  | |
| **Research Office Details** | | | |
| **Title** | |  | |
| **Initials** | |  | |
| **First Name** | |  | |
| **Last Name** | |  | |
| **Address** | |  | |
| **City** | |  | |
| **Postal Code** | |  | |
| **Telephone** | |  | |
| **Email** | |  | |
| **Collaborating Organisations** | | | | |
| **Name** | |  | | |
| **Contribution Details** | |  | | |
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| **Collaborating Organisations** | | | | |
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| **Researchers** | | | | |
| **Organisation** | |  | | |
| **Role** | | Project Leader | | |
| **Title** | |  | | |
| **Initials** | |  | | |
| **Full Name** | |  | | |
| **ID Number** | |  | | |
| **Passport Number** | |  | | |
| **Gender** | |  | **Race** |  |
| **Nationality** | |  | **Citizenship** |  |
| **Country of Origin** | |  | | |
| **Area of Expertise** | |  | | |
| **Years’ Experience** | |  | | |
| **Qualification** | |  | | |
| **Email** | |  | | |
| **Organisation** | |  | | |
| **Role** | |  | | |
| **Title** | |  | | |
| **Initials** | |  | | |
| **Full Name** | |  | | |
| **ID Number** | |  | | |
| **Passport Number** | |  | | |
| **Gender** | |  | **Race** |  |
| **Nationality** | |  | **Citizenship** |  |
| **Country of Origin** | |  | | |
| **Area of Expertise** | |  | | |
| **Years’ Experience** | |  | | |
| **Qualification** | |  | | |
| **Email** | |  | | |

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| **Initials** |  | | |
| **Full Name** |  | | |
| **ID Number** |  | | |
| **Passport Number** |  | | |
| **Gender** |  | **Race** |  |
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| **Area of Expertise** |  | | |
| **Years’ Experience** |  | | |
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| **Organisation** |  | | |
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| **Years’ Experience** |  | | |
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| **Gender** |  | **Race** |  |
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| **Area of Expertise** |  | | |
| **Years’ Experience** |  | | |
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| **ID Number** |  | | |
| **Passport Number** |  | | |
| **Gender** |  | **Race** |  |
| **Nationality** |  | **Citizenship** |  |
| **Country of Origin** |  | | |
| **Area of Expertise** |  | | |
| **Years’ Experience** |  | | |
| **Qualification** |  | | |
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| **Organisation** |  | | |
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| **Full Name** |  | | |
| **ID Number** |  | | |
| **Passport Number** |  | | |
| **Gender** |  | **Race** |  |
| **Nationality** |  | **Citizenship** |  |
| **Country of Origin** |  | | |
| **Area of Expertise** |  | | |
| **Years’ Experience** |  | | |
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| **Organisation** |  | | |
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| **ID Number** |  | | |
| **Passport Number** |  | | |
| **Gender** |  | **Race** |  |
| **Nationality** |  | **Citizenship** |  |
| **Country of Origin** |  | | |
| **Area of Expertise** |  | | |
| **Years’ Experience** |  | | |
| **Qualification** |  | | |
| **Email** |  | | |
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| **Organisation** |  | | |
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| **Initials** |  | | |
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| **ID Number** |  | | |
| **Passport Number** |  | | |
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| **Nationality** |  | **Citizenship** |  |
| **Country of Origin** |  | | |
| **Area of Expertise** |  | | |
| **Years’ Experience** |  | | |
| **Qualification** |  | | |
| **Email** |  | | |
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| **Organisation** |  | | |
| **Role** |  | | |
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| **Initials** |  | | |
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| **ID Number** |  | | |
| **Passport Number** |  | | |
| **Gender** |  | **Race** |  |
| **Nationality** |  | **Citizenship** |  |
| **Country of Origin** |  | | |
| **Area of Expertise** |  | | |
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| **Abstract** |
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| **Rationale** |
| **Motivation** |
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| **i) Contextualisation** |
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| **ii) Outcomes and Expected Impacts** |
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| **Aims** | |
| **No** | **Aim** |
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| 2 |  |
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| **Methodology** |
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| **Deliverables** | | | | |
| **No.** | **Deliverable Title** | **Description** | **Target Date** | **Amount** |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |
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| **Products** | | |
| **Title/Name** | **Target Group** | **Application** |
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| **Innovation** | |
| **Innovation Details** | |
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| **Innovation** | **Product Name** |
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| **Intellectual Property** | |
| **Background Intellectual Property** | |
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| **Intellectual Property** | **Product Name** |
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| **Budget** | | | | | | |
| 1. **Human Resource Costs** | | | | | | |
| **Resource Name** | **Financial Year** | **Rate(R/day)** | | **Days/Year** | | **Amount** |
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| **b) Operational Expenses** | | | | | | |
| **Operational Expense Type** | | | **Financial Year** | | **Amount** | |
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| **c) Capital Expenses** | | | |
| **Capital Expenses** | **Motivation** | **Financial Year** | **Amount** |
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| **e) Dissemination/Uptake Activity Expenses** | | |
| **Expense Name** | **Financial Year** | **Amount** |
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| **f) Budget Summary** | | | | | | | |
| **Expenses** | | | | | | | |
| **Financial Year** | **HR** | **Capital** | **Running** | **Uptake** | **Total** | **Deliverables** | |
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| **TOTAL** |  |  |  |  |  |  | |
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| **Knowledge Dissemination and Research Uptake** |
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| **Capacity and Competency Development** | | | | |
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| **a) Capacity Building** | | | | |
| **Student Full Name** | **Gender** | **Race** | **Qualification** | **Financial** |
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| **b) Institutional Development** | |
| **Institution Name** | **Nature Of Development** |
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| **c) Community Development** | |
| **Community Name** | **Nature Of Development** |
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| **3rd Party Funding** | | |
| **Organisation** | **Financial Year** | **Amount** |
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| **General Information** |
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| **a) Literature References** |
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| **b) Additional Comments** |
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| **c) CV Details** |
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**ANNEXURE B**

## PAYMENT DETAILS

The total estimated amount for The Project including Value Added Tax (VAT) shall henceforth be referred to as the Contract Amount and may not be exceeded without prior written approval of the WRC.

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| **1. Budget Summary** | |  |  |  |  |
| **Financial Year** | **HR (R)** | **Capital (R)** | **Operational (R)** | **Dissemination/**  **Uptake Activity (R)** | **Total (R)** |
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| **Total (R)** |  |  |  |  |  |

1. **Deliverable Summary**

**Financial Year: 20../….**

|  |  |  |  |
| --- | --- | --- | --- |
| **No** | **Title** | **Target Date** | **Amount(R)** |
| 1 |  |  |  |
| 2 |  |  |  |
| **Total** |  |  |  |

**Financial Year: 20../….**

|  |  |  |  |
| --- | --- | --- | --- |
| **No** | **Title** | **Target Date** | **Amount(R)** |
| 3 |  |  |  |
| 4 |  |  |  |
| **Total** |  |  |  |

**Financial Year: 20../….**

|  |  |  |  |
| --- | --- | --- | --- |
| **No** | **Title** | **Target Date** | **Amount(R)** |
| 5 |  |  |  |
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| **Total** |  |  |  |
| **GRAND TOTAL** | |  |  |

### Capital Equipment

**Financial Year: 20../….**

|  |  |
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| **Description** | **Amount (R)** |
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| **Total** |  |
| **GRAND TOTAL** |  |

**Financial Year: 20../….**

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| --- | --- |
| **Description** | **Amount (R)** |
|  |  |
| **Total** |  |
| **GRAND TOTAL** |  |

**Financial Year: 20../….**

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| **Description** | **Amount (R)** |
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| **Total** |  |
| **GRAND TOTAL** |  |